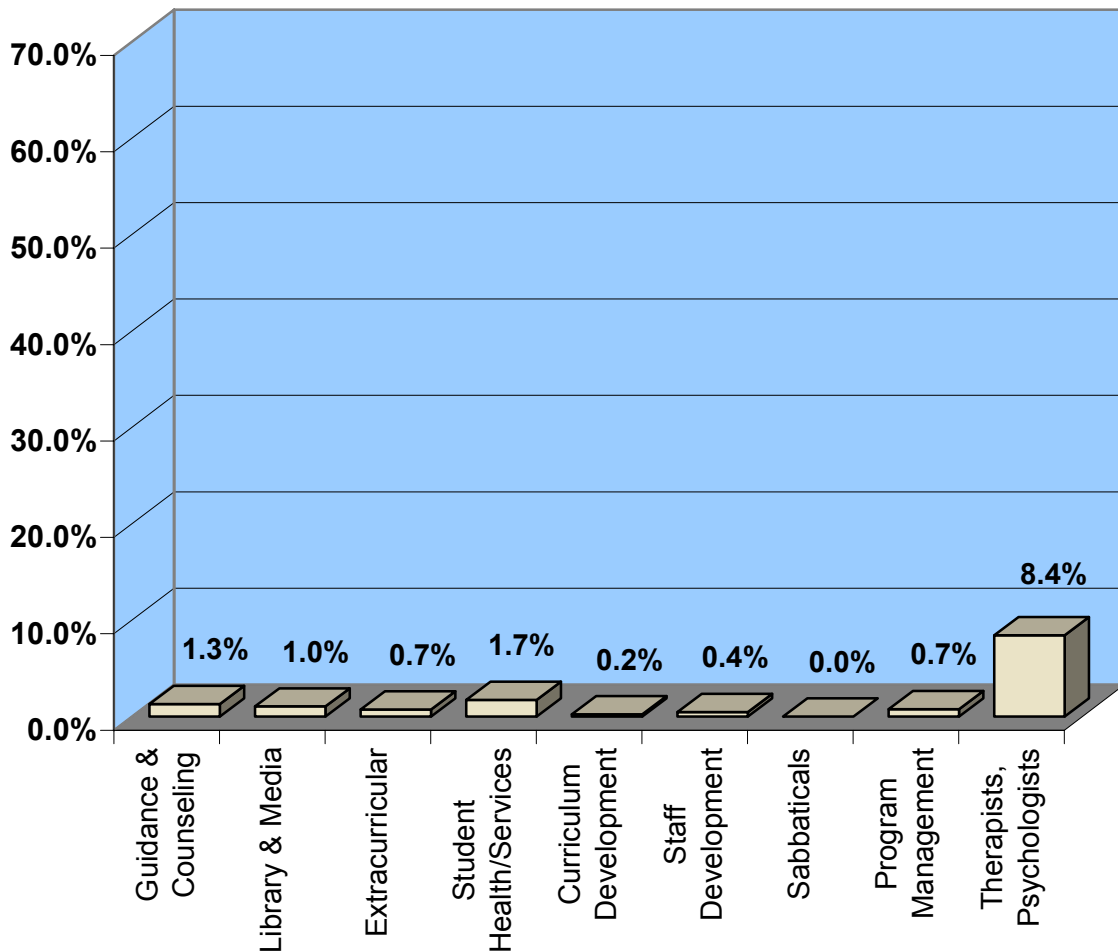


Johnston Public Schools

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 3,304	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$604,456	\$183	1.3%
Library & Media	\$483,559	\$146	1.0%
Extracurricular	\$340,530	\$103	0.7%
Student Health & Services	\$793,906	\$240	1.7%
Curriculum Development	\$112,027	\$34	0.2%
Staff Development & Support	\$207,891	\$63	0.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$346,948	\$105	0.7%
Therapists, Psychologists, et al	\$3,910,685	\$1,184	8.4%
Instructional Support Expenditures	\$6,800,002	\$2,058	14.6%
Total District Expenditures	\$46,472,139	\$14,065	100.0%